

State Budget - State General Fund Reengrossed	FY 23 Actuals	FY 25 12/1 EOB	FY 25 Executive Budget	FY 25 Original Bills	House Committee Amendments	FY 25 Engrossed	House Floor Amendments	FY 25 Reengrossed	Change From Actual	Change From EOB
DEPARTMENT										
Preamble	\$ -	\$ -	\$ -	\$ -	\$ (111,258,777)	\$ (111,258,777)	\$ -	\$ (111,258,777)	\$ (111,258,777)	\$ (111,258,777)
Executive Department	\$ 283,557,435	\$ 341,735,936	\$ 267,830,010	\$ 267,830,010	\$ 3,700,000	\$ 271,530,010	\$ -	\$ 271,530,010	\$ (12,027,425)	\$ (70,205,926)
Veterans Affairs	\$ 12,439,131	\$ 16,865,961	\$ 17,107,297	\$ 17,107,297	\$ -	\$ 17,107,297	\$ -	\$ 17,107,297	\$ 4,668,166	\$ 241,336
Secretary of State	\$ 72,759,151	\$ 75,082,234	\$ 92,514,631	\$ 92,514,631	\$ -	\$ 92,514,631	\$ -	\$ 92,514,631	\$ 19,755,480	\$ 17,432,397
Office of the Attorney General	\$ 18,417,093	\$ 21,342,949	\$ 22,927,779	\$ 22,927,779	\$ -	\$ 22,927,779	\$ -	\$ 22,927,779	\$ 4,510,686	\$ 1,584,830
Lieutenant Governor	\$ 1,398,204	\$ 1,573,465	\$ 1,375,022	\$ 1,375,022	\$ 1,500,000	\$ 2,875,022	\$ -	\$ 2,875,022	\$ 1,476,818	\$ 1,301,557
State Treasurer	\$ -	\$ 205,260	\$ 205,260	\$ 205,260	\$ 240,000	\$ 445,260	\$ -	\$ 445,260	\$ 445,260	\$ 240,000
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 29,951,345	\$ 41,036,778	\$ 35,343,397	\$ 35,343,397	\$ 209,000	\$ 35,552,397	\$ -	\$ 35,552,397	\$ 5,601,052	\$ (5,484,381)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 36,766,941	\$ 55,270,883	\$ 47,463,355	\$ 47,463,355	\$ -	\$ 47,463,355	\$ -	\$ 47,463,355	\$ 10,696,414	\$ (7,807,528)
Culture Recreation &Tourism	\$ 47,890,967	\$ 56,266,340	\$ 58,744,300	\$ 58,744,300	\$ 225,000	\$ 58,969,300	\$ -	\$ 58,969,300	\$ 11,078,333	\$ 2,702,960
Transportation &Development	\$ 36,573,157	\$ 88,294,597	\$ 53,374,750	\$ 53,374,750	\$ -	\$ 53,374,750	\$ -	\$ 53,374,750	\$ 16,801,593	\$ (34,919,847)
Corrections Services	\$ 693,177,544	\$ 728,530,289	\$ 707,710,794	\$ 707,710,794	\$ -	\$ 707,710,794	\$ -	\$ 707,710,794	\$ 14,533,250	\$ (20,819,495)
Public Safety Services	\$ 62,668,108	\$ 102,686,432	\$ 142,170,412	\$ 142,170,412	\$ (25,500,000)	\$ 116,670,412	\$ -	\$ 116,670,412	\$ 54,002,304	\$ 13,983,980
Youth Services	\$ 160,470,972	\$ 156,582,609	\$ 175,911,913	\$ 175,911,913	\$ -	\$ 175,911,913	\$ -	\$ 175,911,913	\$ 15,440,941	\$ 19,329,304
Health	\$ 2,579,432,837	\$ 3,160,270,413	\$ 3,237,200,672	\$ 3,237,200,672	\$ (27,512,818)	\$ 3,209,687,854	\$ -	\$ 3,209,687,854	\$ 630,255,017	\$ 49,417,441
Children & Family Services	\$ 288,499,277	\$ 321,009,873	\$ 307,072,497	\$ 307,072,497	\$ 7,000,000	\$ 314,072,497	\$ -	\$ 314,072,497	\$ 25,573,220	\$ (6,937,376)
Natural Resources	\$ 16,990,877	\$ 37,056,411	\$ 26,190,117	\$ 26,190,117	\$ -	\$ 26,190,117	\$ -	\$ 26,190,117	\$ 9,199,240	\$ (10,866,294)
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ 15,229,686	\$ 15,482,342	\$ 13,853,948	\$ 13,853,948	\$ -	\$ 13,853,948	\$ -	\$ 13,853,948	\$ (1,375,738)	\$ (1,628,394)
LA Workforce Commission	\$ 14,810,048	\$ 15,560,048	\$ 16,310,048	\$ 16,310,048	\$ -	\$ 16,310,048	\$ -	\$ 16,310,048	\$ 1,500,000	\$ 750,000
Wildlife & Fisheries	\$ 8,716,442	\$ 10,136,928	\$ 40,101,670	\$ 40,101,670	\$ -	\$ 40,101,670	\$ -	\$ 40,101,670	\$ 31,385,228	\$ 29,964,742
Civil Service	\$ 8,118,754	\$ 6,490,791	\$ 5,902,469	\$ 5,902,469	\$ -	\$ 5,902,469	\$ -	\$ 5,902,469	\$ (2,216,285)	\$ (588,322)
Retirement Systems	\$ 32,543,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,543,744)	\$ -
Higher Education	\$ 1,399,055,764	\$ 1,317,419,835	\$ 1,275,165,701	\$ 1,275,165,701	\$ 1,000,000	\$ 1,276,165,701	\$ -	\$ 1,276,165,701	\$ (122,890,063)	\$ (41,254,134)
Special Schools	\$ 59,857,532	\$ 66,588,179	\$ 67,774,626	\$ 67,774,626	\$ -	\$ 67,774,626	\$ -	\$ 67,774,626	\$ 7,917,094	\$ 1,186,447
Dept. of Education	\$ 4,184,842,772	\$ 4,229,304,761	\$ 4,134,327,795	\$ 4,134,327,795	\$ 133,344,242	\$ 4,267,672,037	\$ -	\$ 4,267,672,037	\$ 82,829,265	\$ 38,367,276
LSU-Health Care Services Div	\$ 25,829,112	\$ 25,004,833	\$ 25,070,651	\$ 25,070,651	\$ -	\$ 25,070,651	\$ -	\$ 25,070,651	\$ (758,461)	\$ 65,818
Other Requirements	\$ 689,609,237	\$ 781,087,554	\$ 559,641,491	\$ 559,641,491	\$ 7,835,000	\$ 567,476,491	\$ -	\$ 567,476,491	\$ (122,132,746)	\$ (213,611,063)
General Appropriations Bill Total	\$ 10,779,606,130	\$ 11,670,885,701	\$ 11,331,290,605	\$ 11,331,290,605	\$ (9,218,353)	\$ 11,322,072,252	\$ -	\$ 11,322,072,252	\$ 542,466,122	\$ (348,813,449)
Ancillary	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,500,000)	\$ -
Non-Appropriated	\$ 525,849,187	\$ 542,872,886	\$ 539,472,528	\$ 539,472,528	\$ (1,671,647)	\$ 537,800,881	\$ -	\$ 537,800,881	\$ 11,951,694	\$ (5,072,005)
Judicial	\$ 178,883,689	\$ 187,315,555	\$ 187,315,555	\$ 187,315,555	\$ 540,000	\$ 187,855,555	\$ -	\$ 187,855,555	\$ 8,971,866	\$ 540,000
Legislative	\$ 87,461,566	\$ 93,021,312	\$ 93,021,312	\$ 93,371,312	\$ -	\$ 93,371,312	\$ -	\$ 93,371,312	\$ 5,909,746	\$ 350,000
Capital Outlay	\$ 387,819,150	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ (377,819,150)	\$ 10,000,000
OTHER BILL TOTAL	\$ 1,190,513,592	\$ 823,209,753	\$ 819,809,395	\$ 820,159,395	\$ 8,868,353	\$ 829,027,748	\$ -	\$ 829,027,748	\$ (361,485,844)	\$ 5,817,995
STATE BUDGET GRAND TOTAL	\$ 11,970,119,722	\$ 12,494,095,454	\$ 12,151,100,000	\$ 12,151,450,000	\$ (350,000)	\$ 12,151,100,000	\$ -	\$ 12,151,100,000	\$ 180,980,278	\$ (342,995,454)

State Budget - Reengrossed	FY 24 - Actuals							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ 283,557,435	\$ 63,605,464	\$ 183,089,512	\$ 253,950,816	\$ 2,599,386,299	\$ 3,383,589,526	\$ 720,597,763	
Veterans Affairs	\$ 12,439,131	\$ 2,413,623	\$ 14,095,640	\$ 102,187	\$ 56,940,989	\$ 85,991,570	\$ 26,636,958	
Secretary of State	\$ 72,759,151	\$ 154,381	\$ 33,282,937	\$ 56,241	\$ -	\$ 106,252,710	\$ 106,098,329	
Office of the Attorney General	\$ 18,417,093	\$ 21,881,322	\$ 9,054,279	\$ 16,049,261	\$ 7,305,220	\$ 72,707,175	\$ 43,520,633	
Lieutenant Governor	\$ 1,398,204	\$ 1,095,209	\$ -	\$ -	\$ 6,061,182	\$ 8,554,595	\$ 1,398,204	
State Treasurer	\$ -	\$ 2,403,435	\$ 9,497,615	\$ 444,422	\$ -	\$ 12,345,472	\$ 9,942,037	
Public Service Commission	\$ -	\$ -	\$ 9,006,803	\$ -	\$ -	\$ 9,006,803	\$ 9,006,803	
Agriculture and Forestry	\$ 29,951,345	\$ 13,904,563	\$ 6,848,956	\$ 35,073,108	\$ 9,927,614	\$ 95,705,586	\$ 71,873,409	
Commissioner of Insurance	\$ -	\$ -	\$ 35,461,011	\$ 22,007,628	\$ 877,581	\$ 58,346,220	\$ 57,468,639	
Economic Development	\$ 36,766,941	\$ 108,540	\$ 3,785,679	\$ 3,648,425	\$ 11,248,168	\$ 55,557,753	\$ 44,201,045	
Culture Recreation &Tourism	\$ 47,890,967	\$ 6,069,903	\$ 55,914,539	\$ 3,587,274	\$ 7,744,482	\$ 121,207,165	\$ 107,392,780	
Transportation &Development	\$ 36,573,157	\$ 56,570,532	\$ 21,631,815	\$ 611,806,095	\$ 28,040,944	\$ 754,622,543	\$ 670,011,067	
Corrections Services	\$ 693,177,544	\$ 13,861,914	\$ 33,215,709	\$ 960,000	\$ 4,555,360	\$ 745,770,527	\$ 727,353,253	
Public Safety Services	\$ 62,668,108	\$ 26,220,727	\$ 285,589,545	\$ 124,275,749	\$ 22,188,407	\$ 520,942,536	\$ 472,533,402	
Youth Services	\$ 160,470,972	\$ 13,147,967	\$ 94,734	\$ -	\$ 753,245	\$ 174,466,918	\$ 160,565,706	
Health	\$ 2,579,432,837	\$ 575,694,269	\$ 675,020,405	\$ 1,586,490,519	\$ 14,345,246,672	\$ 19,761,884,702	\$ 4,840,943,761	
Children & Family Services	\$ 288,499,277	\$ 20,549,495	\$ 9,285,420	\$ 724,294	\$ 582,123,751	\$ 901,182,237	\$ 298,508,991	
Natural Resources	\$ 16,990,877	\$ 4,480,794	\$ 15,276,814	\$ 25,412,186	\$ 31,122,554	\$ 93,283,225	\$ 57,679,877	
Revenue	\$ -	\$ 493,883	\$ 109,371,253	\$ 557,914	\$ -	\$ 110,423,050	\$ 109,929,167	
Environmental Quality	\$ 15,229,686	\$ 3,748,562	\$ 83,573,068	\$ 9,897,939	\$ 18,698,994	\$ 131,148,249	\$ 108,700,693	
LA Workforce Commission	\$ 14,810,048	\$ 3,821,892	\$ 10,001	\$ 86,745,936	\$ 161,281,958	\$ 266,669,835	\$ 101,565,985	
Wildlife & Fisheries	\$ 8,716,442	\$ 8,787,571	\$ 6,362,281	\$ 92,468,947	\$ 51,517,763	\$ 167,853,004	\$ 107,547,670	
Civil Service	\$ 8,118,754	\$ 14,545,831	\$ 1,443,404	\$ -	\$ -	\$ 24,107,989	\$ 9,562,158	
Retirement Systems	\$ 32,543,744	\$ -	\$ -	\$ 2,077,544	\$ -	\$ 34,621,288	\$ 34,621,288	
Higher Education	\$ 1,399,055,764	\$ 37,299,955	\$ 1,606,262,187	\$ 238,722,655	\$ 27,127,838	\$ 3,308,468,399	\$ 3,244,040,606	
Special Schools	\$ 59,857,532	\$ 20,371,863	\$ 2,574,001	\$ 19,720,394	\$ -	\$ 102,523,790	\$ 82,151,927	
Dept. of Education	\$ 4,184,842,772	\$ 66,949,036	\$ 20,986,668	\$ 343,085,157	\$ 2,890,622,308	\$ 7,506,485,941	\$ 4,548,914,597	
LSU-Health Care Services Div	\$ 25,829,112	\$ 17,160,848	\$ 25,378,952	\$ -	\$ 2,430,182	\$ 70,799,094	\$ 51,208,064	
Other Requirements	\$ 689,609,237	\$ 47,577,924	\$ 8,545,960	\$ 259,806,472	\$ 18,837,997	\$ 1,024,377,590	\$ 957,961,669	
General Appropriations Bill Total	\$ 10,779,606,130	\$ 1,042,919,503	\$ 3,264,659,188	\$ 3,737,671,163	\$ 20,884,039,508	\$ 39,708,895,492	\$ 17,781,936,481	
Ancillary	\$ 10,500,000	\$ 999,966,052	\$ 1,882,849,543	\$ 67,472,686	\$ 311,159	\$ 2,961,099,440	\$ 1,960,822,229	
Non-Appropriated	\$ 525,849,187	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 589,631,919	\$ 589,631,919	
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,589,853	\$ -	\$ 198,866,392	\$ 189,473,542	
Legislative	\$ 87,461,566	\$ -	\$ 24,258,020	\$ 16,000,000	\$ -	\$ 127,719,586	\$ 127,719,586	
Capital Outlay	\$ 387,819,150	\$ 188,460,400	\$ 193,100,000	\$ 2,542,864,222	\$ 164,814,831	\$ 3,477,058,603	\$ 3,123,783,372	
OTHER BILL TOTAL	\$ 1,190,513,592	\$ 1,197,819,302	\$ 2,100,207,563	\$ 2,700,709,493	\$ 165,125,990	\$ 7,354,375,940	\$ 5,991,430,648	
STATE BUDGET GRAND TOTAL	\$ 11,970,119,722	\$ 2,240,738,805	\$ 5,364,866,751	\$ 6,438,380,656	\$ 21,049,165,498	\$ 47,063,271,432	\$ 23,773,367,129	

State Budget - Reengrossed	FY 25 - Existing Operating Budget							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 341,735,936	\$ 104,282,268	\$ 203,107,570	\$ 423,824,032	\$ 3,402,828,943	\$ 4,475,778,749	\$	968,667,538
Veterans Affairs	\$ 16,865,961	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,826,626	\$	32,044,760
Secretary of State	\$ 75,082,234	\$ 845,100	\$ 37,532,306	\$ 113,078	\$ -	\$ 113,572,718	\$	112,727,618
Office of the Attorney General	\$ 21,342,949	\$ 24,808,905	\$ 16,199,751	\$ 41,431,605	\$ 9,352,138	\$ 113,135,348	\$	78,974,305
Lieutenant Governor	\$ 1,573,465	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,814,309	\$	1,573,465
State Treasurer	\$ 205,260	\$ 1,961,308	\$ 11,047,931	\$ 886,455	\$ -	\$ 14,100,954	\$	12,139,646
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$	10,473,235
Agriculture and Forestry	\$ 41,036,778	\$ 5,837,147	\$ 8,253,309	\$ 44,232,304	\$ 22,126,709	\$ 121,486,247	\$	93,522,391
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 34,709,164	\$ 1,195,671	\$ 71,975,878	\$	70,780,207
Economic Development	\$ 55,270,883	\$ 231,619	\$ 8,824,780	\$ 3,575,850	\$ 52,944,696	\$ 120,847,828	\$	67,671,513
Culture Recreation & Tourism	\$ 56,266,340	\$ 6,923,106	\$ 61,626,659	\$ 919,551	\$ 13,632,091	\$ 139,367,747	\$	118,812,550
Transportation & Development	\$ 88,294,597	\$ 47,580,651	\$ 40,024,841	\$ 738,177,989	\$ 30,262,163	\$ 944,340,241	\$	866,497,427
Corrections Services	\$ 728,530,289	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 790,803,526	\$	769,790,751
Public Safety Services	\$ 102,686,432	\$ 39,587,385	\$ 325,226,223	\$ 129,075,923	\$ 39,510,903	\$ 636,086,866	\$	556,988,578
Youth Services	\$ 156,582,609	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 178,343,535	\$	157,507,118
Health	\$ 3,160,270,413	\$ 707,760,463	\$ 643,717,660	\$ 1,328,499,758	\$ 14,056,764,727	\$ 19,897,013,021	\$	5,132,487,831
Children & Family Services	\$ 321,009,873	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 602,513,161	\$ 958,385,226	\$	339,369,158
Natural Resources	\$ 37,056,411	\$ 8,632,737	\$ 21,538,537	\$ 47,738,799	\$ 130,270,164	\$ 245,236,648	\$	106,333,747
Revenue	\$ -	\$ 515,000	\$ 122,829,667	\$ 557,914	\$ -	\$ 123,902,581	\$	123,387,581
Environmental Quality	\$ 15,482,342	\$ 3,239,295	\$ 113,981,858	\$ 11,321,089	\$ 20,928,520	\$ 164,953,104	\$	140,785,289
LA Workforce Commission	\$ 15,560,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 301,071,922	\$	130,443,592
Wildlife & Fisheries	\$ 10,136,928	\$ 25,720,722	\$ 10,275,636	\$ 125,914,273	\$ 121,717,829	\$ 293,765,388	\$	146,326,837
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$	12,151,442
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Higher Education	\$ 1,317,419,835	\$ 28,024,005	\$ 1,760,312,204	\$ 242,238,117	\$ 60,904,633	\$ 3,408,898,794	\$	3,319,970,156
Special Schools	\$ 66,588,179	\$ 19,610,913	\$ 3,912,805	\$ 22,582,611	\$ -	\$ 112,694,508	\$	93,083,595
Dept. of Education	\$ 4,229,304,761	\$ 61,368,991	\$ 19,875,656	\$ 387,101,963	\$ 2,722,394,451	\$ 7,420,045,822	\$	4,636,282,380
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$	48,580,393
Other Requirements	\$ 781,087,554	\$ 61,929,692	\$ 14,799,957	\$ 1,116,391,077	\$ 25,072,007	\$ 1,999,280,287	\$	1,912,278,588
General Appropriations Bill Total	\$ 11,670,885,701	\$ 1,242,626,507	\$ 3,571,763,291	\$ 4,817,002,699	\$ 21,558,121,898	\$ 42,860,400,096	\$	20,059,651,691
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 185,138,356	\$ 1,169,000	\$ 3,213,485,641	\$	2,174,313,672
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$	641,301,397
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$	199,158,479
Legislative	\$ 93,021,312	\$ -	\$ 25,479,481	\$ 16,000,000	\$ -	\$ 134,500,793	\$	134,500,793
Capital Outlay	\$ -	\$ 111,335,115	\$ 234,680,000	\$ 2,433,014,350	\$ 571,635,539	\$ 3,350,665,004	\$	2,667,694,350
OTHER BILL TOTAL	\$ 823,209,753	\$ 1,158,730,934	\$ 2,249,334,797	\$ 2,744,424,141	\$ 572,804,539	\$ 7,548,504,164	\$	5,816,968,691
STATE BUDGET GRAND TOTAL	\$ 12,494,095,454	\$ 2,401,357,441	\$ 5,821,098,088	\$ 7,561,426,840	\$ 22,130,926,437	\$ 50,408,904,260	\$	25,876,620,382

State Budget - Reengrossed	FY 25 - Original Bills							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 267,830,010	\$ 101,482,161	\$ 193,576,173	\$ 487,515,547	\$ 3,844,301,814	\$ 4,894,705,705	\$	948,921,730
Veterans Affairs	\$ 17,107,297	\$ 2,513,238	\$ 15,026,428	\$ 215,528	\$ 67,299,452	\$ 102,161,943	\$	32,349,253
Secretary of State	\$ 92,514,631	\$ 857,600	\$ 37,091,484	\$ 113,078	\$ 457,489	\$ 131,034,282	\$	129,719,193
Office of the Attorney General	\$ 22,927,779	\$ 25,989,244	\$ 15,806,306	\$ 38,845,700	\$ 9,409,641	\$ 112,978,670	\$	77,579,785
Lieutenant Governor	\$ 1,375,022	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,615,866	\$	1,375,022
State Treasurer	\$ 205,260	\$ 1,720,658	\$ 11,415,803	\$ 886,455	\$ -	\$ 14,228,176	\$	12,507,518
Public Service Commission	\$ -	\$ -	\$ 10,952,836	\$ -	\$ -	\$ 10,952,836	\$	10,952,836
Agriculture and Forestry	\$ 35,343,397	\$ 539,035	\$ 8,252,743	\$ 38,803,433	\$ 12,988,479	\$ 95,927,087	\$	82,399,573
Commissioner of Insurance	\$ -	\$ -	\$ 41,029,239	\$ 15,000,000	\$ 800,000	\$ 56,829,239	\$	56,029,239
Economic Development	\$ 47,463,355	\$ 175,000	\$ 10,074,252	\$ 2,000,000	\$ 2,975,000	\$ 62,687,607	\$	59,537,607
Culture Recreation & Tourism	\$ 58,744,300	\$ 6,719,967	\$ 55,840,957	\$ 909,118	\$ 13,001,771	\$ 135,216,113	\$	115,494,375
Transportation & Development	\$ 53,374,750	\$ 44,580,651	\$ 29,919,875	\$ 620,201,519	\$ 30,488,163	\$ 778,564,958	\$	703,496,144
Corrections Services	\$ 707,710,794	\$ 16,400,129	\$ 38,818,801	\$ 960,000	\$ 4,612,646	\$ 768,502,370	\$	747,489,595
Public Safety Services	\$ 142,170,412	\$ 40,292,293	\$ 268,072,523	\$ 125,897,411	\$ 44,397,505	\$ 620,830,144	\$	536,140,346
Youth Services	\$ 175,911,913	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 197,862,839	\$	177,836,422
Health	\$ 3,237,200,672	\$ 722,997,951	\$ 616,193,831	\$ 1,574,435,926	\$ 15,207,911,103	\$ 21,358,739,483	\$	5,427,830,429
Children & Family Services	\$ 307,072,497	\$ 16,550,584	\$ 16,634,991	\$ 724,294	\$ 664,663,847	\$ 1,005,646,213	\$	324,431,782
Natural Resources	\$ 26,190,117	\$ 7,247,855	\$ 20,462,314	\$ 48,256,421	\$ 115,467,227	\$ 217,623,934	\$	94,908,852
Revenue	\$ -	\$ 515,000	\$ 133,684,770	\$ 557,914	\$ -	\$ 134,757,684	\$	134,242,684
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 107,776,535	\$ 10,873,471	\$ 20,425,956	\$ 156,169,205	\$	132,503,954
LA Workforce Commission	\$ 16,310,048	\$ 1,700,000	\$ 72,219	\$ 115,207,266	\$ 166,791,894	\$ 300,081,427	\$	131,589,533
Wildlife & Fisheries	\$ 40,101,670	\$ 21,325,933	\$ 9,808,472	\$ 77,431,286	\$ 50,685,000	\$ 199,352,361	\$	127,341,428
Civil Service	\$ 5,902,469	\$ 17,011,074	\$ 4,168,763	\$ -	\$ -	\$ 27,082,306	\$	10,071,232
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Higher Education	\$ 1,275,165,701	\$ 27,478,007	\$ 1,843,780,471	\$ 215,954,140	\$ 50,904,633	\$ 3,413,282,952	\$	3,334,900,312
Special Schools	\$ 67,774,626	\$ 18,310,052	\$ 3,402,805	\$ 23,582,333	\$ -	\$ 113,069,816	\$	94,759,764
Dept. of Education	\$ 4,134,327,795	\$ 47,237,369	\$ 19,815,446	\$ 337,966,462	\$ 1,842,389,769	\$ 6,381,736,841	\$	4,492,109,703
LSU-Health Care Services Div	\$ 25,070,651	\$ 19,005,954	\$ 24,071,001	\$ -	\$ 5,442,624	\$ 73,590,230	\$	49,141,652
Other Requirements	\$ 559,641,491	\$ 52,649,119	\$ 14,800,199	\$ 329,647,465	\$ 20,284,670	\$ 977,022,944	\$	904,089,155
General Appropriations Bill Total	\$ 11,331,290,605	\$ 1,216,768,540	\$ 3,552,473,746	\$ 4,065,984,767	\$ 22,184,735,573	\$ 42,351,253,231	\$	18,949,749,118
Ancillary	\$ -	\$ 997,468,581	\$ 2,043,929,010	\$ 202,350,000	\$ 1,169,000	\$ 3,244,916,591	\$	2,246,279,010
Non-Appropriated	\$ 539,472,528	\$ -	\$ -	\$ 51,610,000	\$ -	\$ 591,082,528	\$	591,082,528
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$	199,158,479
Legislative	\$ 93,371,312	\$ -	\$ 24,785,375	\$ 16,000,000	\$ -	\$ 134,156,687	\$	134,156,687
Capital Outlay	\$ -	\$ 221,747,167	\$ 90,420,000	\$ 1,910,441,586	\$ 283,826,624	\$ 2,506,435,377	\$	2,000,861,586
OTHER BILL TOTAL	\$ 820,159,395	\$ 1,228,608,598	\$ 2,159,134,385	\$ 2,192,244,510	\$ 284,995,624	\$ 6,685,142,512	\$	5,171,538,290
STATE BUDGET GRAND TOTAL	\$ 12,151,450,000	\$ 2,445,377,138	\$ 5,711,608,131	\$ 6,258,229,277	\$ 22,469,731,197	\$ 49,036,395,743	\$	24,121,287,408

State Budget - Reengrossed	House Committee Amendments									
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)			
Preamble	\$ (111,258,777)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 3,700,000	\$ -	\$ -	\$ 312,044,502	\$ -	\$ 315,744,502	\$ 315,744,502			
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Lieutenant Governor	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000			
State Treasurer	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000			
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Agriculture and Forestry	\$ 209,000	\$ 5,300	\$ -	\$ -	\$ -	\$ 214,300	\$ 209,000			
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Culture Recreation & Tourism	\$ 225,000	\$ -	\$ -	\$ -	\$ (100,000)	\$ 125,000	\$ 225,000			
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Public Safety Services	\$ (25,500,000)	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (24,500,000)	\$ (24,500,000)			
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Health	\$ (27,512,818)	\$ -	\$ -	\$ (186,216)	\$ (7,532,847)	\$ (35,231,881)	\$ (27,699,034)			
Children & Family Services	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000			
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Environmental Quality	\$ -	\$ (3,074,126)	\$ 239,106	\$ -	\$ -	\$ (2,835,020)	\$ 239,106			
LA Workforce Commission	\$ -	\$ 35,877,605	\$ -	\$ 2,000,000	\$ (2,000,000)	\$ 35,877,605	\$ 2,000,000			
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000			
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Higher Education	\$ 1,000,000	\$ -	\$ (6,621,023)	\$ -	\$ -	\$ (5,621,023)	\$ (5,621,023)			
Special Schools	\$ -	\$ 11,040	\$ -	\$ -	\$ -	\$ 11,040	\$ -			
Dept. of Education	\$ 133,344,242	\$ -	\$ -	\$ 22,648,073	\$ -	\$ 155,992,315	\$ 155,992,315			
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Other Requirements	\$ 7,835,000	\$ -	\$ -	\$ 1,047,538	\$ -	\$ 8,882,538	\$ 8,882,538			
General Appropriations Bill Total	\$ (9,218,353)	\$ 32,819,819	\$ (6,381,917)	\$ 339,553,897	\$ (9,632,847)	\$ 458,399,376	\$ 435,212,404			
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Non-Appropriated	\$ (1,671,647)	\$ -	\$ -	\$ -	\$ -	\$ (1,671,647)	\$ (1,671,647)			
Judicial	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ 540,000	\$ 540,000			
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital Outlay	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
OTHER BILL TOTAL	\$ 8,868,353	\$ -	\$ -	\$ -	\$ -	\$ (1,131,647)	\$ (1,131,647)			
STATE BUDGET GRAND TOTAL	\$ (350,000)	\$ 32,819,819	\$ (6,381,917)	\$ 339,553,897	\$ (9,632,847)	\$ 457,267,729	\$ 434,080,757			

State Budget - Reengrossed	Engrossed							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (111,258,777)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ 271,530,010	\$ 101,482,161	\$ 193,576,173	\$ 799,560,049	\$ 3,844,301,814	\$ 5,210,450,207	\$ 5,210,450,207	
Veterans Affairs	\$ 17,107,297	\$ 2,513,238	\$ 15,026,428	\$ 215,528	\$ 67,299,452	\$ 102,161,943	\$ 102,161,943	
Secretary of State	\$ 92,514,631	\$ 857,600	\$ 37,091,484	\$ 113,078	\$ 457,489	\$ 131,034,282	\$ 131,034,282	
Office of the Attorney General	\$ 22,927,779	\$ 25,989,244	\$ 15,806,306	\$ 38,845,700	\$ 9,409,641	\$ 112,978,670	\$ 112,978,670	
Lieutenant Governor	\$ 2,875,022	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 12,115,866	\$ 12,115,866	
State Treasurer	\$ 445,260	\$ 1,720,658	\$ 11,415,803	\$ 886,455	\$ -	\$ 14,468,176	\$ 14,468,176	
Public Service Commission	\$ -	\$ -	\$ 10,952,836	\$ -	\$ -	\$ 10,952,836	\$ 10,952,836	
Agriculture and Forestry	\$ 35,552,397	\$ 544,335	\$ 8,252,743	\$ 38,803,433	\$ 12,988,479	\$ 96,141,387	\$ 96,141,387	
Commissioner of Insurance	\$ -	\$ -	\$ 41,029,239	\$ 15,000,000	\$ 800,000	\$ 56,829,239	\$ 56,829,239	
Economic Development	\$ 47,463,355	\$ 175,000	\$ 10,074,252	\$ 2,000,000	\$ 2,975,000	\$ 62,687,607	\$ 62,687,607	
Culture Recreation &Tourism	\$ 58,969,300	\$ 6,719,967	\$ 55,840,957	\$ 909,118	\$ 12,901,771	\$ 135,341,113	\$ 135,341,113	
Transportation &Development	\$ 53,374,750	\$ 44,580,651	\$ 29,919,875	\$ 620,201,519	\$ 30,488,163	\$ 778,564,958	\$ 778,564,958	
Corrections Services	\$ 707,710,794	\$ 16,400,129	\$ 38,818,801	\$ 960,000	\$ 4,612,646	\$ 768,502,370	\$ 768,502,370	
Public Safety Services	\$ 116,670,412	\$ 40,292,293	\$ 268,072,523	\$ 126,897,411	\$ 44,397,505	\$ 596,330,144	\$ 596,330,144	
Youth Services	\$ 175,911,913	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 197,862,839	\$ 197,862,839	
Health	\$ 3,209,687,854	\$ 722,997,951	\$ 616,193,831	\$ 1,574,249,710	\$ 15,200,378,256	\$ 21,323,507,602	\$ 21,323,507,602	
Children & Family Services	\$ 314,072,497	\$ 16,550,584	\$ 16,634,991	\$ 724,294	\$ 664,663,847	\$ 1,012,646,213	\$ 1,012,646,213	
Natural Resources	\$ 26,190,117	\$ 7,247,855	\$ 20,462,314	\$ 48,256,421	\$ 115,467,227	\$ 217,623,934	\$ 217,623,934	
Revenue	\$ -	\$ 515,000	\$ 133,684,770	\$ 557,914	\$ -	\$ 134,757,684	\$ 134,757,684	
Environmental Quality	\$ 13,853,948	\$ 165,169	\$ 108,015,641	\$ 10,873,471	\$ 20,425,956	\$ 153,334,185	\$ 153,334,185	
LA Workforce Commission	\$ 16,310,048	\$ 37,577,605	\$ 72,219	\$ 117,207,266	\$ 164,791,894	\$ 335,959,032	\$ 335,959,032	
Wildlife & Fisheries	\$ 40,101,670	\$ 21,325,933	\$ 9,808,472	\$ 78,431,286	\$ 50,685,000	\$ 200,352,361	\$ 200,352,361	
Civil Service	\$ 5,902,469	\$ 17,011,074	\$ 4,168,763	\$ -	\$ -	\$ 27,082,306	\$ 27,082,306	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,276,165,701	\$ 27,478,007	\$ 1,837,159,448	\$ 215,954,140	\$ 50,904,633	\$ 3,407,661,929	\$ 3,407,661,929	
Special Schools	\$ 67,774,626	\$ 18,321,092	\$ 3,402,805	\$ 23,582,333	\$ -	\$ 113,080,856	\$ 113,080,856	
Dept. of Education	\$ 4,267,672,037	\$ 47,237,369	\$ 19,815,446	\$ 360,614,535	\$ 1,842,389,769	\$ 6,537,729,156	\$ 6,537,729,156	
LSU-Health Care Services Div	\$ 25,070,651	\$ 19,005,954	\$ 24,071,001	\$ -	\$ 5,442,624	\$ 73,590,230	\$ 73,590,230	
Other Requirements	\$ 567,476,491	\$ 52,649,119	\$ 14,800,199	\$ 330,695,003	\$ 20,284,670	\$ 985,905,482	\$ 985,905,482	
General Appropriations Bill Total	\$ 11,322,072,252	\$ 1,249,588,359	\$ 3,546,091,829	\$ 4,405,538,664	\$ 22,175,102,726	\$ 42,809,652,607	\$ 42,809,652,607	
Ancillary	\$ -	\$ 997,468,581	\$ 2,043,929,010	\$ 202,350,000	\$ 1,169,000	\$ 3,244,916,591	\$ 3,244,916,591	
Non-Appropriated	\$ 537,800,881	\$ -	\$ -	\$ 51,610,000	\$ -	\$ 589,410,881	\$ 589,410,881	
Judicial	\$ 187,855,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 209,091,329	\$ 209,091,329	
Legislative	\$ 93,371,312	\$ -	\$ 24,785,375	\$ 16,000,000	\$ -	\$ 134,156,687	\$ 134,156,687	
Capital Outlay	\$ 10,000,000	\$ 221,747,167	\$ 90,420,000	\$ 1,910,441,586	\$ 283,826,624	\$ 2,516,435,377	\$ 2,516,435,377	
OTHER BILL TOTAL	\$ 829,027,748	\$ 1,228,608,598	\$ 2,159,134,385	\$ 2,192,244,510	\$ 284,995,624	\$ 6,694,010,865	\$ 6,694,010,865	
STATE BUDGET GRAND TOTAL	\$ 12,151,100,000	\$ 2,478,196,957	\$ 5,705,226,214	\$ 6,597,783,174	\$ 22,460,098,350	\$ 49,503,663,472	\$ 49,503,663,472	

State Budget - Reengrossed	House Floor Amendments									
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)			
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Other Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
General Appropriations Bill Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
OTHER BILL TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
STATE BUDGET GRAND TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-

State Budget - Reengrossed	Reengrossed							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (111,258,777)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ 271,530,010	\$ 101,482,161	\$ 193,576,173	\$ 799,560,049	\$ 3,844,301,814	\$ 5,210,450,207	\$ 1,264,666,232	
Veterans Affairs	\$ 17,107,297	\$ 2,513,238	\$ 15,026,428	\$ 215,528	\$ 67,299,452	\$ 102,161,943	\$ 32,349,253	
Secretary of State	\$ 92,514,631	\$ 857,600	\$ 37,091,484	\$ 113,078	\$ 457,489	\$ 131,034,282	\$ 129,719,193	
Office of the Attorney General	\$ 22,927,779	\$ 25,989,244	\$ 15,806,306	\$ 38,845,700	\$ 9,409,641	\$ 112,978,670	\$ 77,579,785	
Lieutenant Governor	\$ 2,875,022	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 12,115,866	\$ 2,875,022	
State Treasurer	\$ 445,260	\$ 1,720,658	\$ 11,415,803	\$ 886,455	\$ -	\$ 14,468,176	\$ 12,747,518	
Public Service Commission	\$ -	\$ -	\$ 10,952,836	\$ -	\$ -	\$ 10,952,836	\$ 10,952,836	
Agriculture and Forestry	\$ 35,552,397	\$ 544,335	\$ 8,252,743	\$ 38,803,433	\$ 12,988,479	\$ 96,141,387	\$ 82,608,573	
Commissioner of Insurance	\$ -	\$ -	\$ 41,029,239	\$ 15,000,000	\$ 800,000	\$ 56,829,239	\$ 56,029,239	
Economic Development	\$ 47,463,355	\$ 175,000	\$ 10,074,252	\$ 2,000,000	\$ 2,975,000	\$ 62,687,607	\$ 59,537,607	
Culture Recreation &Tourism	\$ 58,969,300	\$ 6,719,967	\$ 55,840,957	\$ 909,118	\$ 12,901,771	\$ 135,341,113	\$ 115,719,375	
Transportation &Development	\$ 53,374,750	\$ 44,580,651	\$ 29,919,875	\$ 620,201,519	\$ 30,488,163	\$ 778,564,958	\$ 703,496,144	
Corrections Services	\$ 707,710,794	\$ 16,400,129	\$ 38,818,801	\$ 960,000	\$ 4,612,646	\$ 768,502,370	\$ 747,489,595	
Public Safety Services	\$ 116,670,412	\$ 40,292,293	\$ 268,072,523	\$ 126,897,411	\$ 44,397,505	\$ 596,330,144	\$ 511,640,346	
Youth Services	\$ 175,911,913	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 197,862,839	\$ 177,836,422	
Health	\$ 3,209,687,854	\$ 722,997,951	\$ 616,193,831	\$ 1,574,249,710	\$ 14,797,304,167	\$ 20,920,433,513	\$ 5,400,131,395	
Children & Family Services	\$ 314,072,497	\$ 16,550,584	\$ 16,634,991	\$ 724,294	\$ 664,663,847	\$ 1,012,646,213	\$ 331,431,782	
Natural Resources	\$ 26,190,117	\$ 7,247,855	\$ 20,462,314	\$ 48,256,421	\$ 115,467,227	\$ 217,623,934	\$ 94,908,852	
Revenue	\$ -	\$ 515,000	\$ 133,684,770	\$ 557,914	\$ -	\$ 134,757,684	\$ 134,242,684	
Environmental Quality	\$ 13,853,948	\$ 165,169	\$ 108,015,641	\$ 10,873,471	\$ 20,425,956	\$ 153,334,185	\$ 132,743,060	
LA Workforce Commission	\$ 16,310,048	\$ 37,577,605	\$ 72,219	\$ 117,207,266	\$ 164,791,894	\$ 335,959,032	\$ 133,589,533	
Wildlife & Fisheries	\$ 40,101,670	\$ 21,325,933	\$ 9,808,472	\$ 78,431,286	\$ 50,685,000	\$ 200,352,361	\$ 128,341,428	
Civil Service	\$ 5,902,469	\$ 17,011,074	\$ 4,168,763	\$ -	\$ -	\$ 27,082,306	\$ 10,071,232	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,276,165,701	\$ 27,478,007	\$ 1,837,159,448	\$ 215,954,140	\$ 50,904,633	\$ 3,407,661,929	\$ 3,329,279,289	
Special Schools	\$ 67,774,626	\$ 18,321,092	\$ 3,402,805	\$ 23,582,333	\$ -	\$ 113,080,856	\$ 94,759,764	
Dept. of Education	\$ 4,267,672,037	\$ 47,237,369	\$ 19,815,446	\$ 360,614,535	\$ 1,842,389,769	\$ 6,537,729,156	\$ 4,648,102,018	
LSU-Health Care Services Div	\$ 25,070,651	\$ 19,005,954	\$ 24,071,001	\$ -	\$ 5,442,624	\$ 73,590,230	\$ 49,141,652	
Other Requirements	\$ 567,476,491	\$ 52,649,119	\$ 14,800,199	\$ 330,695,003	\$ 20,284,670	\$ 985,905,482	\$ 912,971,693	
General Appropriations Bill Total	\$ 11,322,072,252	\$ 1,249,588,359	\$ 3,546,091,829	\$ 4,405,538,664	\$ 21,772,028,637	\$ 42,406,578,518	\$ 19,384,961,522	
Ancillary	\$ -	\$ 997,468,581	\$ 2,043,929,010	\$ 202,350,000	\$ 1,169,000	\$ 3,244,916,591	\$ 2,246,279,010	
Non-Appropriated	\$ 537,800,881	\$ -	\$ -	\$ 51,610,000	\$ -	\$ 589,410,881	\$ 589,410,881	
Judicial	\$ 187,855,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 209,091,329	\$ 199,698,479	
Legislative	\$ 93,371,312	\$ -	\$ 24,785,375	\$ 16,000,000	\$ -	\$ 134,156,687	\$ 134,156,687	
Capital Outlay	\$ 10,000,000	\$ 221,747,167	\$ 90,420,000	\$ 1,910,441,586	\$ 283,826,624	\$ 2,516,435,377	\$ 2,010,861,586	
OTHER BILL TOTAL	\$ 829,027,748	\$ 1,228,608,598	\$ 2,159,134,385	\$ 2,192,244,510	\$ 284,995,624	\$ 6,694,010,865	\$ 5,180,406,643	
STATE BUDGET GRAND TOTAL	\$ 12,151,100,000	\$ 2,478,196,957	\$ 5,705,226,214	\$ 6,597,783,174	\$ 22,057,024,261	\$ 49,100,589,383	\$ 24,565,368,165	

State Budget - Reengrossed	Change From FY 24 Actual Expenditures							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (111,258,777)	\$ -	\$ -	\$ -	\$ -	\$ (111,258,777)	\$ (111,258,777)	
Executive Department	\$ (12,027,425)	\$ 37,876,697	\$ 10,486,661	\$ 545,609,233	\$ 1,244,915,515	\$ 1,826,860,681	\$ 544,068,469	
Veterans Affairs	\$ 4,668,166	\$ 99,615	\$ 930,788	\$ 113,341	\$ 10,358,463	\$ 16,170,373	\$ 5,712,295	
Secretary of State	\$ 19,755,480	\$ 703,219	\$ 3,808,547	\$ 56,837	\$ 457,489	\$ 24,781,572	\$ 23,620,864	
Office of the Attorney General	\$ 4,510,686	\$ 4,107,922	\$ 6,752,027	\$ 22,796,439	\$ 2,104,421	\$ 40,271,495	\$ 34,059,152	
Lieutenant Governor	\$ 1,476,818	\$ 541	\$ -	\$ -	\$ 2,083,912	\$ 3,561,271	\$ 1,476,818	
State Treasurer	\$ 445,260	\$ (682,777)	\$ 1,918,188	\$ 442,033	\$ -	\$ 2,122,704	\$ 2,805,481	
Public Service Commission	\$ -	\$ -	\$ 1,946,033	\$ -	\$ -	\$ 1,946,033	\$ 1,946,033	
Agriculture and Forestry	\$ 5,601,052	\$ (13,360,228)	\$ 1,403,787	\$ 3,730,325	\$ 3,060,865	\$ 435,801	\$ 10,735,164	
Commissioner of Insurance	\$ -	\$ -	\$ 5,568,228	\$ (7,007,628)	\$ (77,581)	\$ (1,516,981)	\$ (1,439,400)	
Economic Development	\$ 10,696,414	\$ 66,460	\$ 6,288,573	\$ (1,648,425)	\$ (8,273,168)	\$ 7,129,854	\$ 15,336,562	
Culture Recreation &Tourism	\$ 11,078,333	\$ 650,064	\$ (73,582)	\$ (2,678,156)	\$ 5,157,289	\$ 14,133,948	\$ 8,326,595	
Transportation &Development	\$ 16,801,593	\$ (11,989,881)	\$ 8,288,060	\$ 8,395,424	\$ 2,447,219	\$ 23,942,415	\$ 33,485,077	
Corrections Services	\$ 14,533,250	\$ 2,538,215	\$ 5,603,092	\$ -	\$ 57,286	\$ 22,731,843	\$ 20,136,342	
Public Safety Services	\$ 54,002,304	\$ 14,071,566	\$ (17,517,022)	\$ 2,621,662	\$ 22,209,098	\$ 75,387,608	\$ 39,106,944	
Youth Services	\$ 15,440,941	\$ 5,986,654	\$ 1,829,775	\$ -	\$ 138,551	\$ 23,395,921	\$ 17,270,716	
Health	\$ 630,255,017	\$ 147,303,682	\$ (58,826,574)	\$ (12,240,809)	\$ 452,057,495	\$ 1,158,548,811	\$ 559,187,634	
Children & Family Services	\$ 25,573,220	\$ (3,998,911)	\$ 7,349,571	\$ -	\$ 82,540,096	\$ 111,463,976	\$ 32,922,791	
Natural Resources	\$ 9,199,240	\$ 2,767,061	\$ 5,185,500	\$ 22,844,235	\$ 84,344,673	\$ 124,340,709	\$ 37,228,975	
Revenue	\$ -	\$ 21,117	\$ 24,313,517	\$ -	\$ -	\$ 24,334,634	\$ 24,313,517	
Environmental Quality	\$ (1,375,738)	\$ (3,583,393)	\$ 24,442,573	\$ 975,532	\$ 1,726,962	\$ 22,185,936	\$ 24,042,367	
LA Workforce Commission	\$ 1,500,000	\$ 33,755,713	\$ 62,218	\$ 30,461,330	\$ 3,509,936	\$ 69,289,197	\$ 32,023,548	
Wildlife & Fisheries	\$ 31,385,228	\$ 12,538,362	\$ 3,446,191	\$ (14,037,661)	\$ (832,763)	\$ 32,499,357	\$ 20,793,758	
Civil Service	\$ (2,216,285)	\$ 2,465,243	\$ 2,725,359	\$ -	\$ -	\$ 2,974,317	\$ 509,074	
Retirement Systems	\$ (32,543,744)	\$ -	\$ -	\$ (2,077,544)	\$ -	\$ (34,621,288)	\$ (34,621,288)	
Higher Education	\$ (122,890,063)	\$ (9,821,948)	\$ 230,897,261	\$ (22,768,515)	\$ 23,776,795	\$ 99,193,530	\$ 85,238,683	
Special Schools	\$ 7,917,094	\$ (2,050,771)	\$ 828,804	\$ 3,861,939	\$ -	\$ 10,557,066	\$ 12,607,837	
Dept. of Education	\$ 82,829,265	\$ (19,711,667)	\$ (1,171,222)	\$ 17,529,378	\$ (1,048,232,539)	\$ (968,756,785)	\$ 99,187,421	
LSU-Health Care Services Div	\$ (758,461)	\$ 1,845,106	\$ (1,307,951)	\$ -	\$ 3,012,442	\$ 2,791,136	\$ (2,066,412)	
Other Requirements	\$ (122,132,746)	\$ 5,071,195	\$ 6,254,239	\$ 70,888,531	\$ 1,446,673	\$ (38,472,108)	\$ (44,989,976)	
General Appropriations Bill Total	\$ 542,466,122	\$ 206,668,856	\$ 281,432,641	\$ 667,867,501	\$ 887,989,129	\$ 2,586,424,249	\$ 1,491,766,264	
Ancillary	\$ (10,500,000)	\$ (2,497,471)	\$ 161,079,467	\$ 134,877,314	\$ 857,841	\$ 283,817,151	\$ 285,456,781	
Non-Appropriated	\$ 11,951,694	\$ -	\$ -	\$ (12,172,732)	\$ -	\$ (221,038)	\$ (221,038)	
Judicial	\$ 8,971,866	\$ -	\$ -	\$ 1,253,071	\$ -	\$ 10,224,937	\$ 10,224,937	
Legislative	\$ 5,909,746	\$ -	\$ 527,355	\$ -	\$ -	\$ 6,437,101	\$ 6,437,101	
Capital Outlay	\$ (377,819,150)	\$ 33,286,767	\$ (102,680,000)	\$ (632,422,636)	\$ 119,011,793	\$ (960,623,226)	\$ (1,112,921,786)	
OTHER BILL TOTAL	\$ (361,485,844)	\$ 30,789,296	\$ 58,926,822	\$ (508,464,983)	\$ 119,869,634	\$ (660,365,075)	\$ (811,024,005)	
STATE BUDGET GRAND TOTAL	\$ 180,980,278	\$ 237,458,152	\$ 340,359,463	\$ 159,402,518	\$ 1,007,858,763	\$ 1,926,059,174	\$ 680,742,259	

State Budget - Reengrossed	Change From FY 25 Existing Operating Budget							
DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (111,258,777)	\$ -	\$ -	\$ -	\$ -	\$ (111,258,777)	\$ (111,258,777)	
Executive Department	\$ (70,205,926)	\$ (2,800,107)	\$ (9,531,397)	\$ 375,736,017	\$ 441,472,871	\$ 734,671,458	\$ 295,998,694	
Veterans Affairs	\$ 241,336	\$ 33,808	\$ 63,157	\$ -	\$ 7,997,016	\$ 8,335,317	\$ 304,493	
Secretary of State	\$ 17,432,397	\$ 12,500	\$ (440,822)	\$ -	\$ 457,489	\$ 17,461,564	\$ 16,991,575	
Office of the Attorney General	\$ 1,584,830	\$ 1,180,339	\$ (393,445)	\$ (2,585,905)	\$ 57,503	\$ (156,678)	\$ (1,394,520)	
Lieutenant Governor	\$ 1,301,557	\$ -	\$ -	\$ -	\$ -	\$ 1,301,557	\$ 1,301,557	
State Treasurer	\$ 240,000	\$ (240,650)	\$ 367,872	\$ -	\$ -	\$ 367,222	\$ 607,872	
Public Service Commission	\$ -	\$ -	\$ 479,601	\$ -	\$ -	\$ 479,601	\$ 479,601	
Agriculture and Forestry	\$ (5,484,381)	\$ (5,292,812)	\$ (566)	\$ (5,428,871)	\$ (9,138,230)	\$ (25,344,860)	\$ (10,913,818)	
Commissioner of Insurance	\$ -	\$ -	\$ 4,958,196	\$ (19,709,164)	\$ (395,671)	\$ (15,146,639)	\$ (14,750,968)	
Economic Development	\$ (7,807,528)	\$ (56,619)	\$ 1,249,472	\$ (1,575,850)	\$ (49,969,696)	\$ (58,160,221)	\$ (8,133,906)	
Culture Recreation &Tourism	\$ 2,702,960	\$ (203,139)	\$ (5,785,702)	\$ (10,433)	\$ (730,320)	\$ (4,026,634)	\$ (3,093,175)	
Transportation &Development	\$ (34,919,847)	\$ (3,000,000)	\$ (10,104,966)	\$ (117,976,470)	\$ 226,000	\$ (165,775,283)	\$ (163,001,283)	
Corrections Services	\$ (20,819,495)	\$ -	\$ (1,481,661)	\$ -	\$ -	\$ (22,301,156)	\$ (22,301,156)	
Public Safety Services	\$ 13,983,980	\$ 704,908	\$ (57,153,700)	\$ (2,178,512)	\$ 4,886,602	\$ (39,756,722)	\$ (45,348,232)	
Youth Services	\$ 19,329,304	\$ (810,000)	\$ 1,000,000	\$ -	\$ -	\$ 19,519,304	\$ 20,329,304	
Health	\$ 49,417,441	\$ 15,237,488	\$ (27,523,829)	\$ 245,749,952	\$ 740,539,440	\$ 1,023,420,492	\$ 267,643,564	
Children & Family Services	\$ (6,937,376)	\$ 47,677	\$ -	\$ (1,000,000)	\$ 62,150,686	\$ 54,260,987	\$ (7,937,376)	
Natural Resources	\$ (10,866,294)	\$ (1,384,882)	\$ (1,076,223)	\$ 517,622	\$ (14,802,937)	\$ (27,612,714)	\$ (11,424,895)	
Revenue	\$ -	\$ -	\$ 10,855,103	\$ -	\$ -	\$ 10,855,103	\$ 10,855,103	
Environmental Quality	\$ (1,628,394)	\$ (3,074,126)	\$ (5,966,217)	\$ (447,618)	\$ (502,564)	\$ (11,618,919)	\$ (8,042,229)	
LA Workforce Commission	\$ 750,000	\$ 34,377,605	\$ -	\$ 2,395,941	\$ (2,636,436)	\$ 34,887,110	\$ 3,145,941	
Wildlife & Fisheries	\$ 29,964,742	\$ (4,394,789)	\$ (467,164)	\$ (47,482,987)	\$ (71,032,829)	\$ (93,413,027)	\$ (17,985,409)	
Civil Service	\$ (588,322)	\$ 1,470,412	\$ (1,491,888)	\$ -	\$ -	\$ (609,798)	\$ (2,080,210)	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ (41,254,134)	\$ (545,998)	\$ 76,847,244	\$ (26,283,977)	\$ (10,000,000)	\$ (1,236,865)	\$ 9,309,133	
Special Schools	\$ 1,186,447	\$ (1,289,821)	\$ (510,000)	\$ 999,722	\$ -	\$ 386,348	\$ 1,676,169	
Dept. of Education	\$ 38,367,276	\$ (14,131,622)	\$ (60,210)	\$ (26,487,428)	\$ (880,004,682)	\$ (882,316,666)	\$ 11,819,638	
LSU-Health Care Services Div	\$ 65,818	\$ 402,253	\$ 495,441	\$ -	\$ 119,834	\$ 1,083,346	\$ 561,259	
Other Requirements	\$ (213,611,063)	\$ (9,280,573)	\$ 242	\$ (785,696,074)	\$ (4,787,337)	\$ (1,013,374,805)	\$ (999,306,895)	
General Appropriations Bill Total	\$ (348,813,449)	\$ 6,961,852	\$ (25,671,462)	\$ (411,464,035)	\$ 213,906,739	\$ (565,080,355)	\$ (785,948,946)	
Ancillary	\$ -	\$ (40,534,388)	\$ 54,753,694	\$ 17,211,644	\$ -	\$ 31,430,950	\$ 71,965,338	
Non-Appropriated	\$ (5,072,005)	\$ -	\$ -	\$ (46,818,511)	\$ -	\$ (51,890,516)	\$ (51,890,516)	
Judicial	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ 540,000	\$ 540,000	
Legislative	\$ 350,000	\$ -	\$ (694,106)	\$ -	\$ -	\$ (344,106)	\$ (344,106)	
Capital Outlay	\$ 10,000,000	\$ 110,412,052	\$ (144,260,000)	\$ (522,572,764)	\$ (287,808,915)	\$ (834,229,627)	\$ (656,832,764)	
OTHER BILL TOTAL	\$ 5,817,995	\$ 69,877,664	\$ (90,200,412)	\$ (552,179,631)	\$ (287,808,915)	\$ (854,493,299)	\$ (636,562,048)	
STATE BUDGET GRAND TOTAL	\$ (342,995,454)	\$ 76,839,516	\$ (115,871,874)	\$ (963,643,666)	\$ (73,902,176)	\$ (1,419,573,654)	\$ (1,422,510,994)	